

**UNITED STATES BANKRUPTCY COURT  
SOUTHERN DISTRICT OF TEXAS  
HOUSTON DIVISION**

IN RE: George, Timothy Luke

CASE NO 22-33462  
CHAPTER 13

**PROPOSED PAYMENT SCHEDULE FOR CHAPTER 13 PLAN (PRO FORMA)**

The following payments schedule is a projection of the anticipated payments to be made to the creditors under the plan. This Pro Forma serves as support documentation to the debtor's proposed plan. Actual distributions by the Chapter 13 Trustee may vary.

CREDITOR NAME	AMOUNT	INT RATE	INT PAID	MONTH 1	MONTH 2	MONTH 3	MONTH 4	MONTH 5	MONTH 6
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,613.00	\$1,613.00	\$1,613.00	\$1,613.00	\$1,613.00	\$1,613.00
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
				EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
				DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
				DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00

CREDITOR NAME	AMOUNT	INT RATE	INT PAID	MONTH 7	MONTH 8	MONTH 9	MONTH 10	MONTH 11	MONTH 12
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,613.00	\$1,613.00	\$1,613.00	\$1,613.00	\$1,613.00	\$1,480.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00	\$163.00
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.11
				DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
				EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
				DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
				DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00

CREDITOR NAME	AMOUNT	INT RATE	INT PAID	MONTH 13	MONTH 14	MONTH 15	MONTH 16	MONTH 17	MONTH 18
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$70.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	\$1,573.00	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
				DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
				EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
				DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
				DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00

CREDITOR NAME	AMOUNT	INT RATE	INT PAID	MONTH 19	MONTH 20	MONTH 21	MONTH 22	MONTH 23	MONTH 24
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89

Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
<b>CREDITOR NAME</b>	<b>AMOUNT</b>	<b>INT RATE</b>	<b>INT PAID</b>	<b>MONTH 25</b>	<b>MONTH 26</b>	<b>MONTH 27</b>	<b>MONTH 28</b>	<b>MONTH 29</b>	<b>MONTH 30</b>
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
<b>CREDITOR NAME</b>	<b>AMOUNT</b>	<b>INT RATE</b>	<b>INT PAID</b>	<b>MONTH 31</b>	<b>MONTH 32</b>	<b>MONTH 33</b>	<b>MONTH 34</b>	<b>MONTH 35</b>	<b>MONTH 36</b>
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
<b>CREDITOR NAME</b>	<b>AMOUNT</b>	<b>INT RATE</b>	<b>INT PAID</b>	<b>MONTH 37</b>	<b>MONTH 38</b>	<b>MONTH 39</b>	<b>MONTH 40</b>	<b>MONTH 41</b>	<b>MONTH 42</b>
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
<b>CREDITOR NAME</b>	<b>AMOUNT</b>	<b>INT RATE</b>	<b>INT PAID</b>	<b>MONTH 43</b>	<b>MONTH 44</b>	<b>MONTH 45</b>	<b>MONTH 46</b>	<b>MONTH 47</b>	<b>MONTH 48</b>
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00

DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00			
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00			
<b>CREDITOR NAME</b>	<b>AMOUNT</b>	<b>INT RATE</b>	<b>INT PAID</b>	<b>MONTH 49</b>	<b>MONTH 50</b>	<b>MONTH 51</b>	<b>MONTH 52</b>	<b>MONTH 53</b>	<b>MONTH 54</b>
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00		\$800.00		\$800.00		\$800.00		\$800.00
DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00		\$1,980.00		\$1,980.00		\$1,980.00		\$1,980.00
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00		\$220.00		\$220.00		\$220.00		\$220.00

<b>CREDITOR NAME</b>	<b>AMOUNT</b>	<b>INT RATE</b>	<b>INT PAID</b>	<b>MONTH 55</b>	<b>MONTH 56</b>	<b>MONTH 57</b>	<b>MONTH 58</b>	<b>MONTH 59</b>	<b>MONTH 60</b>
Department of the Treasury	\$349,328.79	0.00%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sup II Cinco Ranch LLC (Executory Contract)	\$267,664.95	5.00%	\$61,699.38	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89	\$1,643.89
Texas Attorney General's Office	\$1,573.00	0.00%	\$0.00	-	-	-	-	-	-
The Law Firm of Keith A. Cothroll (Attorney's Fees)	\$2,000.00	0.00%	\$0.00	-	-	-	-	-	-
Yard Card	\$6,595.00	8.75%	\$2,185.34	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11	\$136.11
DEBTOR'S PAYMENT TO TRUSTEE:	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00
EMERGENCY SAVINGS FUND:	\$800.00		\$800.00		\$800.00		\$800.00		\$800.00
DISTRIBUTION TO PRIORITY, SECURED AND SPECIAL UNSECUREDS:	\$1,980.00		\$1,980.00		\$1,980.00		\$1,980.00		\$1,980.00
DISTRIBUTION TO GENERAL UNSECURED:	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TRUSTEE COMMISSION AND OTHER ADMINISTRATIVE COSTS:	\$220.00		\$220.00		\$220.00		\$220.00		\$220.00